

Table B-5 State Summary Status as of September 30, 1998

Defense Environmental Restoration Program

Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Ohio**

DoD Installations												
Sites with Response Complete		392	Investigation	434	85	0	\$148,335	\$3,590	\$1,682	\$3,728	FY01	\$7,487
Sites in Progress -Relative Risk Category	High	14	Interim Actions	56(58)	16(16)		\$8,710	\$1,143	\$1,933	\$50	FY02	\$6,936
	Medium	16	Design	8	9	29	\$18,779	\$86	\$0	\$809	FY03	\$6,029
	Low	51	RA-C	38	6	39	\$44,679	\$2,152	\$2,669	\$295	FY04	\$5,831
	Not Evaluated	30	RA-O (LTO)	1	9	21	\$6,281	\$2,186	\$626	\$3,415	FY05	\$6,525
	Not Required	16	LTM	7	4	28	\$3,569	\$25	\$0	\$271		
Total Number of Sites		519	Total			\$230,353	\$9,182	\$6,910	\$8,568	FY99-Comp. \$121,719		
Total Number of Installations Funded:				53								

◆ Formerly Used Defense Sites												
Sites with Response Complete		17	Investigation	31	18	20	\$17,880	\$7,443	\$1,950	\$4,354	FY01	\$15,652
Sites in Progress -Relative Risk Category	High	14	Interim Actions	3(3)	3(3)		\$3,219	\$961	\$105	\$0	FY02	\$27,932
	Medium	2	Design	6	5	28	\$2,817	\$338	\$675	\$3,455	FY03	\$55,589
	Low	2	RA-C	3	8	31	\$1,951	\$573	\$795	\$100	FY04	\$34,219
	Not Evaluated	25	RA-O (LTO)	0	0	11	\$0	\$0	\$0	\$0	FY05	\$4,998
	Not Required	9	LTM	0	1	9	\$0	\$0	\$0	\$0		
Total Number of Sites		69	Total			\$25,867	\$9,315	\$3,525	\$7,909	FY99-Comp. \$248,818		
Total Number of Potential Properties Funded:				88								

Table B-5 State Summary Status as of September 30, 1998

Defense Environmental Restoration Program

Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Oklahoma****◆ DoD Installations**

<b>Sites with Response Complete</b>		225	<b>Investigation</b>	273	40	0	\$78,236	\$6,109	\$5,990	\$3,142	<b>FY01</b>	<b>\$11,951</b>
Sites in Progress -Relative Risk Category	High	29	<b>Interim Actions</b>	28(33)	19(22)		\$36,708	\$10,040	\$11,403	\$3,390	<b>FY02</b>	<b>\$22,877</b>
	Medium	9	<b>Design</b>	11	1	26	\$17,921	\$125	\$145	\$540	<b>FY03</b>	<b>\$24,163</b>
	Low	44	<b>RA-C</b>	21	2	45	\$49,734	\$1,649	\$1,774	\$4,197	<b>FY04</b>	<b>\$22,807</b>
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	4	23	\$8,594	\$2,041	\$2,467	\$2,646	<b>FY05</b>	<b>\$22,944</b>
	Not Required	6	<b>LTM</b>	1	22	47	\$16,043	\$1,658	\$521	\$969		
Total Number of Sites		313	<b>Total</b>				<b>\$207,236</b>	<b>\$21,622</b>	<b>\$22,300</b>	<b>\$14,884</b>	<b>FY99-Comp.</b>	<b>\$281,094</b>
<b>Total Number of Installations Funded:</b>				<b>36</b>								

**◆ Formerly Used Defense Sites**

<b>Sites with Response Complete</b>		41	<b>Investigation</b>	57	11	26	\$7,271	\$488	\$1,174	\$50	<b>FY01</b>	<b>\$2,154</b>
Sites in Progress -Relative Risk Category	High	2	<b>Interim Actions</b>	0	1(1)		\$3,688	\$72	\$120	\$0	<b>FY02</b>	<b>\$3</b>
	Medium	3	<b>Design</b>	25	6	19	\$709	\$44	\$523	\$67	<b>FY03</b>	<b>\$0</b>
	Low	0	<b>RA-C</b>	21	5	24	\$11,451	\$862	\$985	\$1,431	<b>FY04</b>	<b>\$606</b>
	Not Evaluated	16	<b>RA-O (LTO)</b>	0	0	4	\$0	\$0	\$0	\$0	<b>FY05</b>	<b>\$734</b>
	Not Required	32	<b>LTM</b>	0	0	8	\$0	\$0	\$0	\$0		
Total Number of Sites		94	<b>Total</b>				<b>\$23,119</b>	<b>\$1,466</b>	<b>\$2,802</b>	<b>\$1,548</b>	<b>FY99-Comp.</b>	<b>\$39,491</b>
<b>Total Number of Potential Properties Funded:</b>				<b>111</b>								

Table B-5 State Summary Status as of September 30, 1998

Defense Environmental Restoration Program

Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Oregon****◆ DoD Installations**

<b>Sites with Response Complete</b>		167	<b>Investigation</b>	170	15	0	\$30,024	\$1,402	\$620	\$360	<b>FY01</b>	<b>\$399</b>
Sites in Progress -Relative Risk Category	High	3	<b>Interim Actions</b>	2(2)	4(4)		\$709	\$162	\$83	\$14	<b>FY02</b>	<b>\$16,100</b>
	Medium	7	<b>Design</b>	14	0	14	\$836	\$0	\$0	\$365	<b>FY03</b>	<b>\$6,096</b>
	Low	5	<b>RA-C</b>	18	0	14	\$27,852	\$236	\$0	\$0	<b>FY04</b>	<b>\$1,171</b>
	Not Evaluated	1	<b>RA-O (LTO)</b>	1	2	15	\$102	\$0	\$244	\$22	<b>FY05</b>	<b>\$1,235</b>
	Not Required	2	<b>LTM</b>	1	3	16	\$313	\$189	\$124	\$200		
Total Number of Sites		185	<b>Total</b>				<b>\$59,836</b>	<b>\$1,989</b>	<b>\$1,071</b>	<b>\$961</b>	<b>FY99-Comp.</b>	<b>\$40,665</b>
<b>Total Number of Installations Funded:</b>				<b>19</b>								

**◆ Formerly Used Defense Sites**

<b>Sites with Response Complete</b>		33	<b>Investigation</b>	38	8	5	\$7,077	\$991	\$120	\$0	<b>FY01</b>	<b>\$4,932</b>
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	1(1)	1(1)		\$659	\$61	\$40	\$81	<b>FY02</b>	<b>\$135</b>
	Medium	1	<b>Design</b>	23	0	10	\$917	\$5	\$575	\$0	<b>FY03</b>	<b>\$108</b>
	Low	0	<b>RA-C</b>	18	2	11	\$3,057	\$866	\$41	\$40	<b>FY04</b>	<b>\$70</b>
	Not Evaluated	3	<b>RA-O (LTO)</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY05</b>	<b>\$142</b>
	Not Required	13	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites		51	<b>Total</b>				<b>\$11,710</b>	<b>\$1,923</b>	<b>\$776</b>	<b>\$121</b>	<b>FY99-Comp.</b>	<b>\$26,186</b>
<b>Total Number of Potential Properties Funded:</b>				<b>115</b>								

Table B-5 State Summary Status as of September 30, 1998

Phase		Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
		Sites (Actions)							

Palau												
◆ Formerly Used Defense Sites												
Sites with Response Complete		0	Investigation	0	0	0	\$0	\$0	\$0	\$0	FY01	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY02	\$0
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY03	\$0
	Low	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites		0	Total			\$0	\$0	\$0	\$0	FY99-Comp.		\$0
Total Number of Potential Properties Funded:				14								

Table B-5 State Summary Status as of September 30, 1998

Defense Environmental Restoration Program

Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Pennsylvania****◆ DoD Installations**

<b>Sites with Response Complete</b>		753	<b>Investigation</b>	787	129	0	\$111,988	\$8,523	\$2,168	\$1,177	<b>FY01</b>	<b>\$43,324</b>
Sites in Progress -Relative Risk Category	High	69	<b>Interim Actions</b>	72(84)	7(8)		\$23,969	\$7,686	\$723	\$161	<b>FY02</b>	<b>\$8,648</b>
	Medium	25	<b>Design</b>	57	15	76	\$10,591	\$2,955	\$1,431	\$2,694	<b>FY03</b>	<b>\$7,030</b>
	Low	17	<b>RA-C</b>	127	19	91	\$76,657	\$13,161	\$8,649	\$8,262	<b>FY04</b>	<b>\$7,374</b>
	Not Evaluated	43	<b>RA-O (LTO)</b>	1	11	33	\$2,398	\$1,317	\$1,390	\$1,597	<b>FY05</b>	<b>\$10,402</b>
	Not Required	9	<b>LTM</b>	2	9	33	\$2,073	\$924	\$660	\$687		
Total Number of Sites		916	<b>Total</b>				<b>\$227,676</b>	<b>\$34,566</b>	<b>\$15,021</b>	<b>\$14,578</b>	<b>FY99-Comp.</b>	<b>\$226,112</b>
<b>Total Number of Installations Funded:</b>				<b>113</b>								

**◆ Formerly Used Defense Sites**

<b>Sites with Response Complete</b>		71	<b>Investigation</b>	91	10	22	\$9,136	\$138	\$1,180	\$118	<b>FY01</b>	<b>\$785</b>
Sites in Progress -Relative Risk Category	High	3	<b>Interim Actions</b>	1(1)	1(1)		\$1,126	\$321	\$55	\$0	<b>FY02</b>	<b>\$91</b>
	Medium	1	<b>Design</b>	25	3	12	\$2,335	\$64	\$70	\$0	<b>FY03</b>	<b>\$88</b>
	Low	0	<b>RA-C</b>	19	15	18	\$11,800	\$522	\$1,730	\$150	<b>FY04</b>	<b>\$125</b>
	Not Evaluated	31	<b>RA-O (LTO)</b>	0	0	2	\$0	\$0	\$0	\$0	<b>FY05</b>	<b>\$378</b>
	Not Required	17	<b>LTM</b>	1	1	2	\$373	\$15	\$145	\$80		
Total Number of Sites		123	<b>Total</b>				<b>\$24,770</b>	<b>\$1,060</b>	<b>\$3,180</b>	<b>\$348</b>	<b>FY99-Comp.</b>	<b>\$46,562</b>
<b>Total Number of Potential Properties Funded:</b>				<b>164</b>								

**Table B-5 State Summary Status as of September 30, 1998**

Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

## Puerto Rico

### ◆ DoD Installations

<b>Sites with Response Complete</b>		64	<b>Investigation</b>	68	31	2	\$15,433	\$1,660	\$888	\$656	<b>FY01</b>	<b>\$3,196</b>
Sites in Progress -Relative Risk Category	High	13	<b>Interim Actions</b>	7(10)	1(1)		\$3,021	\$22	\$215	\$0	<b>FY02</b>	<b>\$3,026</b>
	Medium	4	<b>Design</b>	4	1	24	\$1,292	\$0	\$0	\$242	<b>FY03</b>	<b>\$1,360</b>
	Low	15	<b>RA-C</b>	6	6	26	\$2,913	\$0	\$891	\$733	<b>FY04</b>	<b>\$970</b>
	Not Evaluated	0	<b>RA-O (LTO)</b>	3	5	7	\$564	\$300	\$0	\$0	<b>FY05</b>	<b>\$3,779</b>
	Not Required	5	<b>LTM</b>	0	2	10	\$44	\$30	\$34	\$18		
Total Number of Sites		101	<b>Total</b>				<b>\$23,267</b>	<b>\$2,012</b>	<b>\$2,028</b>	<b>\$1,649</b>	<b>FY99-Comp.</b>	<b>\$49,272</b>
<b>Total Number of Installations Funded:</b>				<b>8</b>								

### ◆ Formerly Used Defense Sites

<b>Sites with Response Complete</b>		15	<b>Investigation</b>	21	4	4	\$5,858	\$1,459	\$135	\$850	<b>FY01</b>	<b>\$4,546</b>
Sites in Progress -Relative Risk Category	High	4	<b>Interim Actions</b>	1(1)	0		\$363	\$0	\$120	\$0	<b>FY02</b>	<b>\$5,351</b>
	Medium	0	<b>Design</b>	4	4	6	\$1,918	\$99	\$140	\$0	<b>FY03</b>	<b>\$6,657</b>
	Low	0	<b>RA-C</b>	2	4	7	\$9,456	\$5,096	\$1,195	\$0	<b>FY04</b>	<b>\$965</b>
	Not Evaluated	5	<b>RA-O (LTO)</b>	0	0	2	\$0	\$0	\$0	\$0	<b>FY05</b>	<b>\$3,687</b>
	Not Required	5	<b>LTM</b>	0	0	3	\$0	\$0	\$0	\$0		
Total Number of Sites		29	<b>Total</b>				<b>\$17,595</b>	<b>\$6,654</b>	<b>\$1,590</b>	<b>\$850</b>	<b>FY99-Comp.</b>	<b>\$93,316</b>
<b>Total Number of Potential Properties Funded:</b>				<b>79</b>								

Table B-5 State Summary Status as of September 30, 1998

Defense Environmental Restoration Program

Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Rhode Island****◆ DoD Installations**

<b>Sites with Response Complete</b>		75	<b>Investigation</b>	79	18	3	\$37,524	\$1,844	\$1,902	\$1,333	<b>FY01</b>	<b>\$6,377</b>
Sites in Progress -Relative Risk Category	High	8	<b>Interim Actions</b>	18(22)	2(2)		\$4,563	\$485	\$0	\$0	<b>FY02</b>	<b>\$5,530</b>
	Medium	7	<b>Design</b>	11	3	16	\$4,463	\$1,948	\$268	\$394	<b>FY03</b>	<b>\$977</b>
	Low	6	<b>RA-C</b>	21	6	14	\$46,211	\$10,912	\$1,857	\$985	<b>FY04</b>	<b>\$4,616</b>
	Not Evaluated	2	<b>RA-O (LTO)</b>	0	2	10	\$158	\$15	\$298	\$181	<b>FY05</b>	<b>\$2,285</b>
	Not Required	2	<b>LTM</b>	1	4	5	\$198	\$48	\$534	\$432		
Total Number of Sites		100	<b>Total</b>				<b>\$93,117</b>	<b>\$15,252</b>	<b>\$4,859</b>	<b>\$3,325</b>	<b>FY99-Comp.</b>	<b>\$56,285</b>
<b>Total Number of Installations Funded:</b>				<b>16</b>								

**◆ Formerly Used Defense Sites**

<b>Sites with Response Complete</b>		54	<b>Investigation</b>	71	7	13	\$9,043	\$1,828	\$265	\$0	<b>FY01</b>	<b>\$3,462</b>
Sites in Progress -Relative Risk Category	High	6	<b>Interim Actions</b>	4(4)	0		\$53	\$0	\$0	\$0	<b>FY02</b>	<b>\$363</b>
	Medium	0	<b>Design</b>	35	5	17	\$2,104	\$167	\$240	\$49	<b>FY03</b>	<b>\$814</b>
	Low	0	<b>RA-C</b>	28	2	21	\$13,717	\$1,314	\$1,283	\$668	<b>FY04</b>	<b>\$162</b>
	Not Evaluated	15	<b>RA-O (LTO)</b>	0	0	3	\$0	\$0	\$360	\$100	<b>FY05</b>	<b>\$166</b>
	Not Required	16	<b>LTM</b>	0	1	4	\$41	\$41	\$160	\$157		
Total Number of Sites		91	<b>Total</b>				<b>\$24,958</b>	<b>\$3,350</b>	<b>\$2,308</b>	<b>\$974</b>	<b>FY99-Comp.</b>	<b>\$14,712</b>
<b>Total Number of Potential Properties Funded:</b>				<b>85</b>								

Table B-5 State Summary Status as of September 30, 1998

Defense Environmental Restoration Program

Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**South Carolina****◆ DoD Installations**

<b>Sites with Response Complete</b>		377	<b>Investigation</b>	475	160	13	\$62,668	\$4,364	\$1,189	\$4,356	<b>FY01</b>	<b>\$9,266</b>
Sites in Progress -Relative Risk Category	High	72	<b>Interim Actions</b>	83(88)	32(34)		\$20,871	\$1,175	\$1,641	\$597	<b>FY02</b>	<b>\$11,152</b>
	Medium	75	<b>Design</b>	24	0	160	\$18,764	\$443	\$1,366	\$813	<b>FY03</b>	<b>\$10,332</b>
	Low	81	<b>RA-C</b>	30	21	183	\$26,836	\$4,342	\$15,366	\$6,242	<b>FY04</b>	<b>\$7,116</b>
	Not Evaluated	24	<b>RA-O (LTO)</b>	1	14	51	\$12,330	\$5,765	\$4,136	\$4,220	<b>FY05</b>	<b>\$12,211</b>
	Not Required	19	<b>LTM</b>	2	18	123	\$3,372	\$898	\$810	\$1,310		
Total Number of Sites		648	<b>Total</b>				<b>\$144,841</b>	<b>\$16,987</b>	<b>\$24,508</b>	<b>\$17,538</b>	<b>FY99-Comp.</b>	<b>\$170,747</b>
<b>Total Number of Installations Funded:</b>				<b>30</b>								

**◆ Formerly Used Defense Sites**

<b>Sites with Response Complete</b>		21	<b>Investigation</b>	27	7	10	\$10,650	\$293	\$1,331	\$0	<b>FY01</b>	<b>\$5,006</b>
Sites in Progress -Relative Risk Category	High	2	<b>Interim Actions</b>	1(1)	2(2)		\$1,469	\$15	\$595	\$0	<b>FY02</b>	<b>\$469</b>
	Medium	0	<b>Design</b>	10	1	17	\$565	\$20	\$26	\$300	<b>FY03</b>	<b>\$2,279</b>
	Low	0	<b>RA-C</b>	12	4	17	\$13,485	\$2,638	\$1,208	\$4,266	<b>FY04</b>	<b>\$695</b>
	Not Evaluated	5	<b>RA-O (LTO)</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY05</b>	<b>\$283</b>
	Not Required	16	<b>LTM</b>	0	1	2	\$0	\$0	\$25	\$100		
Total Number of Sites		44	<b>Total</b>				<b>\$26,169</b>	<b>\$2,966</b>	<b>\$3,185</b>	<b>\$4,666</b>	<b>FY99-Comp.</b>	<b>\$105,958</b>
<b>Total Number of Potential Properties Funded:</b>				<b>208</b>								



Table B-5 State Summary Status as of September 30, 1998

Defense Environmental Restoration Program

Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**South Dakota**

◆ DoD Installations													
Sites with Response Complete		40	Investigation		48	1	1	\$20,045	\$835	\$0	\$0	FY01	\$3,281
Sites in Progress -Relative Risk Category	High	3	Interim Actions		8(8)	0		\$8,873	\$505	\$0	\$0	FY02	\$4,406
	Medium	0	Design		15	0	1	\$3,442	\$0	\$0	\$346	FY03	\$9,033
	Low	0	RA-C		17	1	2	\$24,815	\$1,949	\$0	\$0	FY04	\$9,200
	Not Evaluated	0	RA-O (LTO)		0	5	3	\$2,138	\$1,406	\$1,484	\$1,178	FY05	\$5,010
	Not Required	7	LTM		5	8	7	\$920	\$378	\$283	\$210		
Total Number of Sites		50	Total				\$60,233	\$5,073	\$1,767	\$1,734	FY99-Comp.		\$34,671
Total Number of Installations Funded:					4								

◆ Formerly Used Defense Sites														
Sites with Response Complete			18	Investigation		25	14	5	\$17,636	\$2,803	\$4,952	\$1,723	FY01	\$260
Sites in Progress -Relative Risk Category	High		2	Interim Actions		1(1)	1(1)		\$878	\$366	\$0	\$0	FY02	\$3,241
	Medium		1	Design		10	0	15	\$346	\$0	\$0	\$0	FY03	\$466
	Low		1	RA-C		9	1	20	\$5,587	\$675	\$330	\$108	FY04	\$872
	Not Evaluated		8	RA-O (LTO)		0	0	6	\$0	\$0	\$0	\$0	FY05	\$668
	Not Required		14	LTM		0	0	2	\$0	\$0	\$0	\$0		
Total Number of Sites			44	Total				\$24,447	\$3,844	\$5,282	\$1,831	FY99-Comp.		\$48,995
Total Number of Potential Properties Funded:						92								

Table B-5 State Summary Status as of September 30, 1998

Defense Environmental Restoration Program

			Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)										
Tennessee													
◆ DoD Installations													
Sites with Response Complete			164	Investigation	186	179	0	\$89,572	\$8,116	\$3,604	\$3,985	FY01	\$19,425
Sites in Progress -Relative Risk Category	High	72	Interim Actions	26(31)	35(38)		\$48,152	\$4,203	\$3,064	\$2,543		FY02	\$17,900
	Medium	49	Design	23	3	95	\$15,403	\$554	\$5,224	\$1,089		FY03	\$24,589
	Low	36	RA-C	11	15	108	\$49,882	\$4,603	\$2,848	\$10,700		FY04	\$16,429
	Not Evaluated	42	RA-O (LTO)	1	2	50	\$3,946	\$2,107	\$2,622	\$2,974		FY05	\$17,334
	Not Required	2	LTM	1	8	55	\$2,112	\$445	\$650	\$749			
Total Number of Sites			365	Total			\$209,067	\$20,028	\$18,012	\$22,040	FY99-Comp. \$382,275		
Total Number of Installations Funded:				23									
◆ Formerly Used Defense Sites													
Sites with Response Complete			13	Investigation	15	2	2	\$3,377	\$191	\$270	\$0	FY01	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0		\$83	\$0	\$0	\$0		FY02	\$0
	Medium	0	Design	4	0	2	\$284	\$0	\$0	\$0		FY03	\$0
	Low	0	RA-C	4	1	2	\$1,646	\$0	\$10	\$0		FY04	\$1,278
	Not Evaluated	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0		FY05	\$4,227
	Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites			19	Total			\$5,390	\$191	\$280	\$0	FY99-Comp. \$24,319		
Total Number of Potential Properties Funded:				65									

Table B-5 State Summary Status as of September 30, 1998

			Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
			Sites (Actions)								
Texas											
◆ DoD Installations											
Sites with Response Complete		684	Investigation	799	260	22	\$228,553	\$20,858	\$13,923	\$4,974	FY01\$65,627
Sites in Progress -Relative Risk Category	High	124	Interim Actions	84(89)	32(38)		\$72,176	\$26,755	\$11,369	\$4,686	FY02\$36,929
	Medium	80	Design	63	20	138	\$36,591	\$2,173	\$5,812	\$6,287	FY03\$43,731
	Low	134	RA-C	110	12	203	\$163,986	\$34,441	\$10,433	\$52,819	FY04\$31,112
	Not Evaluated	28	RA-O (LTO)	7	5	72	\$30,167	\$3,321	\$2,933	\$16,280	FY05\$25,598
	Not Required	31	LTM	7	13	90	\$22,053	\$4,183	\$2,474	\$4,971	
Total Number of Sites		1081				Total	\$553,526	\$91,731	\$46,944	\$90,017	FY99-Comp.\$560,102
Total Number of Installations Funded:				91							
◆ Formerly Used Defense Sites											
Sites with Response Complete		125	Investigation	166	27	71	\$18,138	\$2,823	\$3,803	\$6,300	FY01\$14,920
Sites in Progress -Relative Risk Category	High	2	Interim Actions	10(10)	0		\$3,597	\$465	\$0	\$0	FY02\$11,979
	Medium	3	Design	81	4	103	\$3,485	\$377	\$150	\$836	FY03\$16,873
	Low	0	RA-C	75	8	118	\$23,790	\$2,405	\$7,793	\$4,596	FY04\$5,357
	Not Evaluated	47	RA-O (LTO)	0	0	12	\$0	\$0	\$0	\$0	FY05\$3,117
	Not Required	87	LTM	1	0	16	\$48	\$48	\$130	\$125	
Total Number of Sites		264				Total	\$49,058	\$6,118	\$11,876	\$11,857	FY99-Comp.\$316,398
Total Number of Potential Properties Funded:				403							